

**APPENDIX B - REVIEW OF PRIORITY SCHEMES AS APPROVED IN FEBRUARY 2025 CAPITAL STRATEGY**

Proposed Scheme	Scheme Description	Estimated Capital Cost (£m)	Next Steps identified by Cabinet
Swimming in Shrewsbury	Design and build an extension to the Shrewsbury Sports Village to include a range of new fitness, wellbeing and swimming facilities.	-	This scheme is proposed to be paused pending a review of Shropshire's overall leisure centre requirements and Leisure Strategy development.
Shrewsbury Museum - British Museum Gallery	Development of new British Museum Partnership Gallery at Shrewsbury Museum, to develop a major new visitor attraction (only 7 other Partnership Galleries in the UK) and thus drive income	-	Awaiting outcome of external grant funding bid and further due diligence will be undertaken once a decision on grant applications is known.
SpArC Leisure Centre Bishop's Castle Decarbonisation & Pool	De-carbonising of building and pool tank replacement	2.050	This is already in the capital programme for 2026/27 and is fully funded from external contributions.
Shrewsbury Castle	Remedial works required to the west elevation of the Castle.	1.800	This is a health & safety priority and costings are to be confirmed for February. Anticipated to be met from capital receipts, possibly from existing Corporate Landlord budgets.
ICT Digital Transformation Programme Phase 2 2026/27	Investment requirement in ICT Digital Technologies and Hardware Infrastructure requirements to support the Councils systems.	1.200	This is an operational priority and costings are currently being finalised. Final figures will be confirmed for February.
Buildwas Primary	New Primary School requirement on former power station site subject to planning approvals.	-	See Phase 4 Programme reported to Cabinet in November
William Brookes School	As above, expansion linked to Secondary pupils from power station site subject to planning approvals.	-	See Phase 4 Programme reported to Cabinet in November
Pride Hill - Repurposing	Future development of the former Pride Hill shopping centre and adjacent gap site	-	This scheme is proposed to be paused pending a wider regeneration and asset review.
North West Relief Road (NWRR)		-	The scheme is under review and subject to discussions with the Department for Transport (DfT).
Oxon Link Road (OLR)		-	The scheme is under review and subject to discussions with the Department for Transport (DfT).
Ravens Meadow permanent barrier installation	Installation of a permanent barrier to the top floor of the Car Park for health and safety measures.	0.053	This scheme has been completed in year for health and safety reasons.
Whitchurch Civic Centre - RAAC	Costs will be dependent on the option adopted around addressing the RAAC issue at the Civic Centre.	-	This scheme is proposed to be paused pending further due diligence.
HRA - Social Decarbonisation Programme	Required for the HRA stock.	6.700	HRA budgets are currently being finalised and details will be presented in February.
HRA - New Build & Property Acquisition Programme	Further development planned for increasing housing stock to address need.	7.200	HRA budgets are currently being finalised and details will be presented in February.
HRA - Property Investment & Compliance	Planned repairs and improvements programme driven by the HRA Property Investment Plan (PIP)	TBC	HRA budgets are currently being finalised and details will be presented in February.
Conservation Management Plan - Rowleys House, Shrewsbury	First Phase Stabilisation requirement before future use investment	-	Awaiting outcome of external grant funding bid and further due diligence will be undertaken once a decision on grant applications is known.
Oswestry - Cambrian Railway Building	Renovation of Cambrian Railway Building, Oswestry and reconfiguration for future use.	-	This scheme is proposed to be paused pending further due diligence.
White Horse, Wem	Repurpose and restoration following successful auction bid. Aiming to attract external funding - English Heritage potentially.	-	This scheme is proposed to be paused pending further due diligence.
Corporate Landlord Capital R&M & Suitability	Repairs & Maintenance budget including urgent health & safety works	2.500	This is included in the current capital programme for 2026/27 to be funded from capital receipts.
Highway Infrastructure Projects	Various projects to be confirmed for February report	TBC	To be fully funded from DfT grant. Proposed infrastructure projects to be presented in February.
Theatre Severn increased capacity	Increasing main auditorium capacity	0.575	This is an income generating scheme and is proposed to be funded from existing Corporate Landlord budgets as per above plus external funding. Estimated additional income per annum of £200,000 plus.